

09/01/03

Berri Barmera Local Action Planning
ABN 22 178 514 247
Project 001628 - LAP 2001
Project Completed

| | <u>Jan 1, '00 - Jan 9, 03</u> |
|--------------------------------|-------------------------------|
| Income | |
| Funding | |
| LAP Support Funding | 60,000.00 |
| Funding - Other | 9,024.00 |
| Total Funding | <u>69,024.00</u> |
| Total Income | 69,024.00 |
| Expense | |
| Local Action Plan | |
| Administration | 54.35 |
| Motor Vehicle | 12,951.42 |
| Wages | |
| Superannuation | 4,099.80 |
| Workcover | 1,502.55 |
| Wages - Other | 40,287.89 |
| Total Wages | <u>45,890.24</u> |
| Website | <u>5,144.93</u> |
| Total Local Action Plan | <u>64,040.94</u> |
| Total Expense | <u>64,040.94</u> |
| Net Income | 4,983.06 |