

09/01/03

Berri Barmera Local Action Planning
ABN 22 178 514 247
Project 974864 - LAP 98,99,00
Project Completed - Final Report Submitted & Approved

	<u>Jan 1, '00 - Apr 23, 02</u>
Income	
Funding	
LAP Support Funding	1,971.25
Funding - Other	316,698.00
Total Funding	<u>318,669.25</u>
Total Income	318,669.25
Expense	
Local Action Plan	
Administration	5,735.90
Annual Report	2,339.95
Bank Fee	193.93
Field Days	1,284.55
Monitoring & Evaluation	505.00
Motor Vehicle	5,095.04
Newsletters & Displays	3,870.08
Production of Plan	591.18
Training	3,075.50
Wages	
Superannuation	1,741.67
Wages - Other	39,946.26
Total Wages	<u>41,687.93</u>
Total Local Action Plan	64,379.06
Quicken Expenses	254,290.19
Total Expense	<u>318,669.25</u>
Net Income	0.00