

NATURAL HERITAGE TRUST

Project Final Report

Office Use Only
State Project No.

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NHT Project No.
001628

1. (a) Project Administration

Project Title (Use the same title as in original project application)	Implementation of the Berri Barmera Local Action Plan				
Name Of Organisation	Berri Barmera Local Action Planning Committee				
Contact Address	PO Box 229 BERRI SA 5343				
Project Manager	Paul Stribley	Ph: 8582 1922	Fax: 8582 3029		
Project Duration	Actual Start	Month / Year 01 / 2001	Actual Finish	Month / Year 09 / 2002	

1. (b) Total Project Funding Details

Please provide information over the life of the project on the actual financial and in-kind contributions of the various stakeholders in the project, as set out below (in-kind employment contributions, operating costs and capital costs should be calculated according to the application guidelines that you used for your original funding application).

If you have unspent funds or retain assets these will have to be accounted for.

	Proponent Contribution (Funds & In-kind)	Other Contributor 1* (Funds & In-kind) Berri Barmera Council	NHT Funds transferred from project 974864	NHT Funds	Total Project Funds
Approved	\$82 100	\$5 600	\$9 024	\$60 000	\$156 724
Paid employment costs (a)				\$45 890	\$45 890
Operating costs (b)	~\$82 100	\$5 600	\$9 024	\$14 110	\$110 834
Capital costs (c)					
Expended (a+b+c)	~\$82 100	\$5 600	\$9 024	\$60 000	\$156 724
In-kind employment					
Unspent	0	0	0	0	0
TOTAL	~\$82 100	\$5 600	\$9 024	\$60 000	\$156 724

* Provide names of other organisations contributing.

2(a). Describe the issues or problems addressed by the project

Provide a brief summary of the issues or problems that your project tackled, what you did in your project to resolve these and well it worked.

This project primarily funded the employment and operating costs of the Berri Barmera Local Action Planning Committee.
During 2001, the BBLAP committee undertook a range of projects covering the following key areas, as identified in the Berri Barmera Local Action Plan:

- * Irrigation, drainage and Land & Water Management Planning
- * Habitat and Biodiversity
- * Wetlands & Floodplains
- * Water Quality
- * Education & Awareness, Monitoring & Evaluation and Capacity Building

On-ground projects and activities are reported on in specific Final Reports for each relevant project.

2(b). Project Performance against objectives/milestones.

Please provide information on the overall achievements of your project against your planned objectives and milestones. Indicate important achievements you have made in addition to your planned objectives. In some cases you may have had difficulties, or were unable to meet all, or some of your objectives. This should not be regarded as a failure. Please indicate if this has occurred and give an assessment of factors contributing to the difficulties (eg climatic conditions, group dynamics, late arrival of funds, inappropriate planning, local government regulations).

ACHIEVEMENTS AND IMPEDIMENTS

What did you set out to do? (List the objectives stated on your funding application)	Comment on the extent to which your objectives were met.	How did you measure your achievements, eg photos, surveys, attendance at seminars.
Employment of Project Manager	Project Manager employed for full 12 months.	Project manager actively involved with community and assisting with and implementing projects of importance.
Construction of website	Website developed and operational	BBLAP website fully functional and online www.bblap.org.au
Monitoring & Evaluation	Full review of NHT1 projects undertaken within the BBLAP area.	Community and committee involvement in project reviews. Ongoing monitoring and evaluation of projects.
Education & Awareness	Tours, website	Attendance, feedback

3(a) On-ground Outputs (total outputs achieved since the start of the project. Use original application to supply whole of project targets)

Activity	Total outputs achieved	Project Target
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Native vegetation/habitat

1) Total area of native vegetation works (Should equal 2) + 3) + 4)	ha	ha
2) Remnant protection works (remnants in relatively good condition)	ha	ha
3) Remnant rehabilitation works (including restoring links)	ha	ha
4) Revegetation works (predominantly in cleared areas)	ha	ha
5) Number of plants (not seed) planted.	No.	No.
6) Length of direct seeding lines	km	km
7) Length of protective fencing	km	km
8) Area of voluntary management agreements established	ha	ha
9) Covenanted areas established to protect remnant native vegetation	ha	ha
10) Area of works that protect/enhance threatened species/community habitat	ha	ha
11) Area of 10) protected by agreements as in 8) or 9)	ha	ha

Waterway or water body management

12) Waterway protected by fencing (usually both sides or divide by 2).	km	km
13) Length of fenced waterway revegetated.	km	km
14) Benefits downstream of waterway physical works (bed and banks, etc).	km	km
15) Benefits downstream of in-stream habitat works.	km	km
16) Benefits of environmental flows or water provided for wetlands.	ha/km	ha/km
17) Native fish restocking – number of fingerlings.	No.	No.
18) Native fish restocking – age of fingerlings.	months	months
19) Native fish restocking – native to the area?	Yes/No	Yes/No
20) Other beneficial waterway activities Specify type:	km	km

21) Pollution Control

Target Pollutants	Main Source	Initial Levels	Current levels	Target levels	% Improved
					%
					%
					%
					%
					%

Activity	Total outputs achieved	Project Target
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Control of Rising Watertables

22) Target area for ground water pumping systems installed	ha	ha
23) Area drained to control rising water tables	ha	ha
24) Area of planting/establishment in recharge areas	ha	ha
25) Area of planting/establishment in non-recharge areas	ha	ha
26) Using deep-rooted perennial crops/pastures.	ha	ha
27) Using local native species	ha	ha
28) Using non-local native species	ha	ha
29) Using exotic species	ha	ha

Water-use efficiency improvements

Activity	On-farm efficiency? <input type="checkbox"/>	Or Off-farm efficiency? <input type="checkbox"/>
30) By recycling treated effluent	ML %	ML %
31) By recycling drainage water	ML %	ML %
32) By use of wastewater	ML %	ML %
33) By use of stormwater	ML %	ML %
34) By more efficient water management systems	ML %	ML %
35) By refurbishment of water supply channels	ML %	ML %

Stabilisation of wind or water erosion – soil condition

36) By revegetation (including fencing out).	ha %	ha %
37) By control of grazing pressure.	ha %	ha %
38) By use of cropping technologies.	ha %	ha %
39) Gully erosion control.	ha %	ha %
40) Other Specify:	ha %	ha %

Improving the use of land within its capability

41) Area of land assessed for capability.	ha	ha
42) Area of land to be managed according to capability.	ha	ha

Improved weed and pest management

43) Estimated area of effective weed control (including aquatic)?	ha	No.
44) Estimated area of effective vertebrate pest control	ha	ha
45) Other specify:	ha	ha

Farm Forestry for demonstration or trial purposes

46) Number of landholders expected to be involved?	No.	No.
47) Area of native species for wood production	ha	ha
48) Area of native species primarily for non-wood production:	ha	ha
49) Area of exotic species for wood production?	ha	ha
50) Area of native forest for production?	ha	ha

3(b) Other Outputs

Achievements (product or service)	Description	Quantity	
		Total outputs achieved	Project Target
Education and awareness (including adoption of best management practices)			
Type of publication (report, brochure, book) or activity (demonstration, field day) and topic	Target audience and location	Quantity	
Annual Report for 2000/2001	Community and key stakeholders	2000	2000
Website	Community and stakeholders	1	1
Training			
Purpose and type of training activity	Target audience and location	Number of courses/workshops and number of people trained (and target for project)	
Group Leadership Training	Project Manager	1	1
Planning			
Name of plan or feasibility study (including project development and marketing strategies) and area of strategy (eg. regional, catchment, subcatchment)	Purpose of plan. Indicate priority issues identified (eg groundwater management, nutrient management, river restoration, salinity, farm forestry feasibility studies etc)	Number published	
Monitoring			
What is being monitored?	How many sites, how often? Indicate major activities undertaken (eg surveying, mapping, soil sampling) and at what stages.	Number of people who participated	
Resource inventory			
Purpose of inventory	Indicate location. How many sites, how often? Is data to be included on Geographical Information Systems?	Area inventoried	
All information relating to project outcomes is stored at the LAP office in Berri. This information is available for public use as requested			

3(c) Employee Information and Outputs: Indicate how many salaried staff and/or contract staff were employed in your project, and the length and level of their employment. For each person, indicate the outputs they were responsible for delivering, in order of importance.

	Salaried staff		Contractors or consultants	
	Total achieved	Project Target	Total achieved	Project Target
Number, description, length of employment	1 Project Officer employed full time for the duration of the project	As achieved	Nil	Nil
Outputs (in priority order)	Management of projects associated with the implementation of the Berri Barmera Local Action Plan Administration of the BBLAP Committee			

4. Participation

How many people have been actively involved in your project (include employees and volunteers)?

>350

Which stakeholder groups have been involved in the project? List major groups who contributed to the technical, practical, financial or administrative aspects of the project, eg community groups, schools, tertiary institute, research organisations, local government, State Government, business, Indigenous groups.

Category	Name of Group	Type of Involvement	Number of Participants
Local Government	Berri Barmera Council	Administration	10
Business	Central Irrigation Trust	Practical	5

5. Implementing Regional, Catchment and Local Area Planning

In what way has your project contributed to the development or implementation of a regional strategy or plan?

Implementation of the Berri Barmera Local Action Plan
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6. Use of Project Results

Has your project had any benefits for any other groups? If so, by whom and in what way. How has your project been publicised. Attach copies of media coverage or other publicity. Has acknowledgment been given to the Natural Heritage Trust? If you have a photographic record please provide copies.

Community groups have used the Local Action Plan as a basis for their on ground works. They have also had access to the project manager to provide assistance for funding applications, technical assistance for projects etc. There has been ongoing exposure through various media outlets. NHT is regularly acknowledged as a funding contributor.

7. Program Administration

Please provide comments on administration of your project and your dealings with relevant government agencies.

Administration of the project has been fine. There have been no issues in my dealings with relevant government agencies in the implementation of this specific project.

8. Future Action

How is your group planning to maintain the project after funding has ceased?

At this stage, the Berri Barmera Local Action Planning Committee is unsure as to how it will continue to fund the Project Manager and run the organisation after funding has ceased. It is possible that the organisation will fold (which will be an enormous loss to the region) if funding can not be found to continue to the good work of the committee

Do you intend to seek further Natural Heritage Trust funding, or funding from other sources to undertake further activities?

Yes — the committee intends to continue the employment of the Project Manager, administration of the organisation and implementation of the Local Action Plan. To do this, funding needs to be sourced from either NHT or alternative funding sources

9. Group Declaration:

I declare that I am an authorised representative of the recipient organisation, that the information given on this form is complete and correct and that expenditure of moneys paid under the financial agreement has been solely upon the project and in accordance with the terms of the Agreement and its conditions.

Name (please print)	Phil Reddy		Name (please print)	Paul Stribley	
Position in Organisation	Chairperson	Phone 8582 4368	Position in Organisation	Project Manager	Phone 8582 1922
Signature		Date 3/3/03	Signature		Date 3/3/03