

# NATURAL HERITAGE TRUST

## Project Final Report

Office Use Only  
State Project No.

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NHT Project No.

### 1. (a) Project Administration

<b>Project Title</b> (Use the same title as in original project application)	Berri Barmera Local Action Plan				
<b>Name Of Organisation</b>	Berri Barmera Local Action Planning Committee				
<b>Contact Address</b>	PO Box 229 BERRI SA 5343				
<b>Project Manager</b>	Paul Stribley	<b>Ph: 8582 1922</b>	<b>Fax: 8582 3029</b>		
<b>Project Duration</b>	Actual Start	Month	Year	Actual Finish	Month      Year
		09	/ 97		06      / 01

### 1. (b) Total Project Funding Details

Please provide information over the life of the project on the actual financial and in-kind contributions of the various stakeholders in the project, as set out below (in-kind employment contributions, operating costs and capital costs should be calculated according to the application guidelines that you used for your original funding application).

If you have unspent funds or retain assets these will have to be accounted for.

	Proponent Contribution (Funds & In-kind)	Other Contributor 1* (Funds & In-kind)  Berri Barmera Council	Other Contributor 2* (Funds & In-kind)  _____	NHT Funds	Total Project Funds
Approved	\$292 800	\$5 600		\$325 722	\$624 122
Paid employment costs (a)				\$151 337	\$151 377
Operating costs (b)		\$5 600		\$165 361	\$170 961
Capital costs (c)	\$6139				\$ 6 139
Expended (a+b+c)	\$6139	\$5 600		\$316 698	\$328 477
In-kind employment	~~ \$292 800				\$292 800
Unspent				\$ 9 024	
<b>TOTAL</b>	<b>\$ 298 939</b>	<b>\$5 600</b>		<b>\$ 325 722</b>	<b>\$ 630 261</b>

\* Provide names of other organisations contributing.

**2(a). Describe the issues or problems addressed by the project**

Provide a brief summary of the issues or problems that your project tackled, what you did in your project to resolve these and well it worked.

**Developed a Local Action Plan which identified issues of concern in the Berri Barmera LAP area. This developed a framework by which these environmental issues are being addressed through the implementation of other NHT funded projects. The project manager which this project supports is providing on going assistance to those community members and groups who are involved in working on those issues identified in the plan.**

**The Local Action Plan has been well received by the Berri Barmera Community, and the LAP committee enjoys a relatively high public profile in the region.**

**2(b). Project Performance against objectives/milestones.**

Please provide information on the overall achievements of your project against your planned objectives and milestones. Indicate important achievements you have made in addition to your planned objectives. In some cases you may have had difficulties, or were unable to meet all, or some of your objectives. This should not be regarded as a failure. Please indicate if this has occurred and give an assessment of factors contributing to the difficulties (eg climatic conditions, group dynamics, late arrival of funds, inappropriate planning, local government regulations).

**ACHIEVEMENTS AND IMPEDIMENTS**

<b>What did you set out to do? (List the objectives stated on your funding application)</b>	<b>Comment on the extent to which your objectives were met.</b>	<b>How did you measure your achievements, eg photos, surveys, attendance at seminars.</b>
Develop Local Action Plan	Developed and Implementing	Finalisation of plan On Ground Works commenced
Project Support	Employed Project Officer	Plan completed Actively involved in implementation
Education and Awareness	Tours, Newsletter, Field Days	Attendance & Feedback
Training	Committee trained in group development	
Monitoring and Evaluation	Annual reporting & project evaluation	Various and ongoing depending on project Feedback on the Local Action Plan
Stormwater Investigation	Report was commissioned and released	
Revegetation Strategy	Revegetation Plans Developed and released	Involvement by the community in revegetation projects

**3(a) On-ground Outputs** (total outputs achieved since the start of the project. Use original application to supply whole of project targets)

Activity	Total outputs achieved	Project Target
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Native vegetation/habitat

1) Total area of native vegetation works (Should equal 2) + 3) + 4)	ha	ha
2) Remnant protection works (remnants in relatively good condition)	ha	ha
3) Remnant rehabilitation works (including restoring links)	ha	ha
4) Revegetation works (predominantly in cleared areas)	ha	ha
5) Number of plants (not seed) planted.	No.	No.
6) Length of direct seeding lines	km	km
7) Length of protective fencing	km	km
8) Area of voluntary management agreements established	ha	ha
9) Covenanted areas established to protect remnant native vegetation	ha	ha
10) Area of works that protect/enhance threatened species/community habitat	ha	ha
11) Area of 10) protected by agreements as in 8) or 9)	ha	ha

Waterway or water body management

12) Waterway protected by fencing (usually both sides or divide by 2).	km	km
13) Length of fenced waterway revegetated.	km	km
14) Benefits downstream of waterway physical works (bed and banks, etc).	km	km
15) Benefits downstream of in-stream habitat works.	km	km
16) Benefits of environmental flows or water provided for wetlands.	ha/km	ha/km
17) Native fish restocking – number of fingerlings.	No.	No.
18) Native fish restocking – age of fingerlings.	months	months
19) Native fish restocking – native to the area?	Yes/No	Yes/No
20) Other beneficial waterway activities Specify type:	km	km

21) Pollution Control

Target Pollutants	Main Source	Initial Levels	Current levels	Target levels	% Improved
					%
					%
					%
					%
					%

Activity	Total outputs achieved	Project Target
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Control of Rising Watertables)

22) Target area for ground water pumping systems installed	ha	ha
23) Area drained to control rising water tables	ha	ha
24) Area of planting/establishment in recharge areas	ha	ha
25) Area of planting/establishment in non-recharge areas	ha	ha
26) Using deep-rooted perennial crops/pastures.	ha	ha
27) Using local native species	ha	ha
28) Using non-local native species	ha	ha
29) Using exotic species	ha	ha

Water-use efficiency improvements

Activity	On-farm efficiency? <input type="checkbox"/>	Or Off-farm efficiency? <input type="checkbox"/>
30) By recycling treated effluent	ML %	ML %
31) By recycling drainage water	ML %	ML %
32) By use of wastewater	ML %	ML %
33) By use of stormwater	ML %	ML %
34) By more efficient water management systems	ML %	ML %
35) By refurbishment of water supply channels	ML %	ML %

Stabilisation of wind or water erosion – soil condition

36) By revegetation (including fencing out).	ha %	ha %
37) By control of grazing pressure.	ha %	ha %
38) By use of cropping technologies.	ha %	ha %
39) Gully erosion control.	ha %	ha %
40) Other Specify:	ha %	ha %

Improving the use of land within its capability

41) Area of land assessed for capability.	ha	ha
42) Area of land to be managed according to capability.	ha	ha

Improved weed and pest management

43) Estimated area of effective weed control (including aquatic)?	ha	No.
44) Estimated area of effective vertebrate pest control	ha	ha
45) Other specify:	ha	ha

Farm Forestry for demonstration or trial purposes

46) Number of landholders expected to be involved?	No.	No.
47) Area of native species for wood production	ha	ha
48) Area of native species primarily for non-wood production:	ha	ha
49) Area of exotic species for wood production?	ha	ha
50) Area of native forest for production?	ha	ha

### 3(b) Other Outputs

Achievements (product or service)	Description	Quantity	
		Total outputs achieved	Project Target
<b>Education and awareness</b> (including adoption of best management practices)			
Type of publication (report, brochure, book) or activity (demonstration, field day) and topic	Target audience and location	Quantity	
Local Action Plan	Berri Barmera Community	Heaps. Over 100 people attended the launch alone.	
<b>Training</b>			
Purpose and type of training activity	Target audience and location	Number of courses/workshops and number of people trained (and target for project)	
Group Development	LAP Committee	10	10
<b>Planning</b>			
Name of plan or feasibility study (including project development and marketing strategies) and area of strategy (eg. regional, catchment, subcatchment)	Purpose of plan. Indicate priority issues identified (eg groundwater management, nutrient management, river restoration, salinity, farm forestry feasibility studies etc)	Number published	
Stormwater Investigation	Identify stormwater issues Suggest possible options	1	1
<b>Monitoring</b>			
What is being monitored?	How many sites, how often? Indicate major activities undertaken (eg surveying, mapping, soil sampling) and at what stages.	Number of people who participated	
<b>Resource inventory</b>			
Purpose of inventory	Indicate location. How many sites, how often? Is data to be included on Geographical Information Systems?	Area inventoried	
Information has been collated and is stored at LAP office in Berri. Available for public use as requested.			

**3(c) Employee Information and Outputs:** Indicate how many salaried staff and/or contract staff were employed in your project, and the length and level of their employment. For each person, indicate the outputs they were responsible for delivering, in order of importance.

	Salaried staff		Contractors or consultants	
	Total achieved	Project Target	Total achieved	Project Target
<b>Number, description, length of employment</b>	1 Project Officer. Employed from January 98 onwards	As achieved	2 consultants employed. Both for a limited time – 3 months?	As achieved
<b>Outputs (in priority)</b>	Produce Local Action	As achieved	Stormwater Investigation	As achieved

order)	Plan Manage projects associated with plan  Administration of LAP committee		and Report  Revegetation Guidelines	
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#### 4. Participation

How many people have been actively involved in your project (include employees and volunteers)?

**>350**

Which stakeholder groups have been involved in the project? List major groups who contributed to the technical, practical, financial or administrative aspects of the project, eg community groups, schools, tertiary institute, research organisations, local government, State Government, business, Indigenous groups.

Category	Name of Group	Type of Involvement	Number of Participants
Local Govt	Berri Barmera Council	Administration	10
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#### 5. Implementing Regional, Catchment and Local Area Planning

In what way has your project contributed to the development or implementation of a regional strategy or plan?

Planning, Development and Implementation of the Berri Barmera Local Action Plan.

#### 6. Use of Project Results

Has your project had any benefits for any other groups? If so, by whom and in what way. How has your project been publicised. Attach copies of media coverage or other publicity. Has acknowledgment been given to the Natural Heritage Trust? If you have a photographic record please provide copies.

Community groups have used the plan as a basis for their on ground works. They have also had access to the project manager to provide assistance for funding applications, technical assistance for projects etc Local Action Plan was publicly launched with over 100 people attending. There has been ongoing media exposure (TV, radio and newspaper). NHT is regularly acknowledged.

#### 7. Program Administration

Please provide comments on administration of your project and your dealings with relevant government agencies.

**Can't provide comment as I was not the project manager at the time of this project.**

## 8. Future Action

How is your group planning to maintain the project after funding has ceased?

It is intended that a review of the plan will be undertaken at some stage.  
The committee hopes that the community continues to be actively involved in on ground works arising from the plan.

Do you intend to seek further Natural Heritage Trust funding, or funding from other sources to undertake further activities?

**YES** – continued employment of project manager to manage and coordinate on-ground works, review Of Local Action Plan and administration of the committee.

## 9. Group Declaration:

I declare that I am an authorised representative of the recipient organisation, that the information given on this form is complete and correct and that expenditure of moneys paid under the financial agreement has been solely upon the project and in accordance with the terms of the Agreement and its conditions.

<b>Name (please print)</b>	Daryl Wutke		<b>Name (please print)</b>	Paul Stribley	
<b>Position in Organisation</b>	Chair	<b>Phone</b> 8588 7184	<b>Position in Organisation</b>	Project Manager	<b>Phone</b> 8582 1922
<b>Signature</b>		<b>Date</b> 12/2/02	<b>Signature</b>		<b>Date</b> 12/2/02